

Parish Financial Budget

Parish St. Hugh of Lincoln
 Location Huntington Station

For the Fiscal Year Ended: August 31, 2009

REVENUES

3095	Total Regular Collections	1,010,000
3195	Total Fund Raising/Development	30,000
3295	Total Parish Programs	106,000
3495	Total Auxiliary Revenue	280,400
TOTAL OPERATING REVENUE		1,426,400

EXPENDITURES

4095	Total Salaries	442,000
4179	Total Fringe Benefits	241,600
4199	Total Fund Raising/Development	0
4285	Total Parish Programs	74,000
4295	Total School Subsidies	151,500
4395	Total Printing & Office	41,000
4495	Total Auxiliary Expenditures	145,800
4595	Total Rectory/Household	15,000
4795	Total Buildings Utilities & Maintenance	315,500
TOTAL OPERATING EXPENDITURES		1,426,400
OPERATING SURPLUS/(DEFICIT)		0

Signatories' Attestations

To the best of my knowledge, I have fulfilled my fiduciary responsibilities as out lined in the Parish By-Laws. The attached statements are complete and accurate.

Signature of Secretary/Treasurer	Date
Signature of Trustee	Date
Signature of Trustee	Date
Signature of Finance Committee Chair Person	Date